

DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814

August 8, 2003

COUNTY FISCAL LETTER (CFL) NO. 03/04-05

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS
ALL COUNTY FOSTER CARE EDUCATION PROJECT COORDINATORS
ALL COUNTY FOSTER CARE SUPERVISORS
THE CHANCELLOR'S OFFICE OF CALIFORNIA COMMUNITY COLLEGES
THE CALIFORNIA COMMUNITY COLLEGES FOUNDATION
THE FOSTER CARE EDUCATION COORDINATORS OF THE CALIFORNIA
COMMUNITY COLLEGES
CALIFORNIA DEPARTMENT OF SOCIAL SERVICES COMMUNITY CARE
LICENSING COUNTY LIAISONS
CALIFORNIA STATE FOSTER PARENT ASSOCIATION
COUNTY AB 2129 PROJECT COORDINATORS
CALIFORNIA STATE CARE PROVIDERS ASSOCIATION
CALIFORNIA STATE OFFICE OF THE FOSTER CARE OMBUDSMAN

SUBJECT: FOSTER PARENT TRAINING AND RECRUITMENT
ALLOCATION FOR FISCAL YEAR (FY) 2003/04

The purpose of this letter is to inform counties of their FY 2003/04 allocations for the Foster Parent Training and Recruitment Program. A total of \$1,766,000 in State General Fund (SGF) has been made available with the approval of the FY 2003/04 Budget Act. As in prior years, funds have been set aside for statewide recruitment and training activities and the California State Foster Parent Conference Contract.

This allocation includes funds for training and recruitment activities. The training funds were allocated based on the average monthly number of children placed in out-of-home care, excluding group homes, foster family agencies, and probation. Recruitment funds were allocated based on the average monthly number of children in out-of-home placements, excluding probation. These average monthly figures were based on data from Child Welfare Services Case Management System as reported by counties for the period of June 2002 through March 2003. The funds were adjusted to ensure a \$2,000 minimum SGF allocation per county.

These funds shall only be used to enhance or expand existing programs, or for the development of new programs, and cannot be used to supplant existing programs. The costs for Foster Parent Training and Recruitment are Title IV-E eligible. The State share of cost for these expenditures is charged against the county's allocation.

Costs reported on the County Expense Claim are charged to the allocation as follows:
Program Code (PC) 504 – AB 2129 Foster Parent Training, PC 505 – AB2129 Foster Parent Training – Nonfederal, PC 506 – AB 2129 Foster Parent Recruitment and PC 507 – AB 2129 Foster Parent Recruitment – Nonfederal. Expenditures exceeding the SGF allocation will be shifted to County share using SUO Code 508.

If you have any questions regarding the county plan or the use of these funds, please contact Vebra Switzer of the Child and Youth Permanency Branch, Recruitment Network Development Unit at (916) 654-2572. Questions on claiming or allocations/controls may be directed as follows:

ALLOCATIONS:	County Financial Analysis Bureau	(916) 657-3806
CLAIMING:	Fiscal Policy Bureau	(916) 657-3440

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment
c. CWDA

**Foster Parent Training & Recruitment
FY 2003/2004 SGF Allocation**

Counties	FY 2003/04 SGF Planning Allocation
Alameda	\$68,173
Alpine	\$2,000
Amador	\$2,000
Butte	\$10,212
Calaveras	\$2,094
Colusa	\$2,000
Contra Costa	\$78,794
Del Norte	\$2,313
El Dorado	\$2,947
Fresno	\$61,380
Glenn	\$2,000
Humboldt	\$20,541
Imperial	\$6,972
Inyo	\$2,328
Kern	\$45,851
Kings	\$5,866
Lake	\$2,433
Lassen	\$2,000
Los Angeles	\$587,883
Madera	\$3,830
Marin	\$2,592
Mariposa	\$2,000
Mendocino	\$8,856
Merced	\$7,990
Modoc	\$2,000
Mono	\$2,000
Monterey	\$6,539
Napa	\$2,599
Nevada	\$2,013
Orange	\$60,782
Placer	\$19,265
Plumas	\$2,000
Riverside	\$74,723
Sacramento	\$84,188
San Benito	\$2,000
San Bernardino	\$87,941
San Diego	\$133,012
San Francisco	\$60,874
San Joaquin	\$36,664
San Luis Obispo	\$8,098
San Mateo	\$8,389
Santa Barbara	\$5,884
Santa Clara	\$41,656
Santa Cruz	\$5,280
Shasta	\$9,610
Sierra	\$2,000
Siskiyou	\$2,379
Solano	\$11,636
Sonoma	\$95,300
Stanislaus	\$11,100
Sutter	\$3,718
Tehama	\$3,243
Trinity	\$2,140
Tulare	\$20,456
Tuolumne	\$2,441
Ventura	\$11,514
Yolo	\$6,663
Yuba	\$4,838
Total	\$1,766,000